

Bay Ridge Community Club
Proposed Budget
2022-2023

Category	Approved 2021-2022	Actual	Proposed 2022-2023	
Anticipated Revenue	\$ 15,000.00	\$ 9,775.00	\$ 15,000.00	
Road Building Fund	stormwater project		\$ 45,000.00	withdrawn from road funds
CC&R Enforcement			\$ 200.00	
Est. funds received			\$ 60,200.00	
Insurance	\$ 2,900.00	\$ 2,908.00	\$ 3,200.00	
Postage & Mailing	\$ 200.00	\$ 290.00	\$ 320.00	
CC&R Enforcement				
Maint. & Improvement		\$ 921.24	\$ 3,163.26	Huizenga deposit & balance
Legal Fees		\$ 4,776.00	\$ 3,000.00	
Office Expenses		\$ 764.31	\$ 750.00	
Storm Water Fund			\$ 38,000.00	
Property taxes		\$ 313.08	\$ 325.00	
Professional services		\$ 1,465.38	\$ 1,530.00	
Landscaping		\$ 5,213.00	\$ 7,080.00	mowing around pond area
Rental Expense		\$ 646.00	\$ 350.00	Semiahmoo Spit Cannery bldg
TOTALS		\$ 17,297.01	\$ 57,718.26	
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