Bay Ridge Community Club
Proposed Budget
2023-2024

| Category | Approved 2022-2023 | Actual | Proposed 2023-2024 | |
|---|---|---|---|---|
| | | | | |
| Anticipated Revenue | $ 15,000.00 | $ 12,220.00 | $ 18,200.00 | |
| Road/Stormwater R&M | $ 45,000.00 | $ 55,077.03 | $ - | withdrawn from road funds |
| CC&R Enforcement | $ 200.00 | $ 620.00 | $ - | |
| Est. funds received | | | $ 18,200.00 | |
| | | | | |
| Insurance | $ 3,200.00 | $ 2,908.00 | $ 3,200.00 | |
| Postage & Mailing | $ 320.00 | $ 408.96 | $ 450.00 | includes mailbox rental |
| CC&R Enforcement | | | | |
| Roads | $ 3,163.26 | $ 3,163.26 | $ 600.00 | Maintenance |
| Legal Fees | $ 3,000.00 | $ 2,335.00 | $ 2,000.00 | |
| Office Expenses | $ 750.00 | $ 223.57 | $ 300.00 | |
| Storm Water Fund | $ 38,000.00 | $ 45,534.20 | $ 600.00 | |
| Property taxes | | $ 313.08 | $ 645.93 | more than doubled |
| Professional services | $ 1,530.00 | $ 2,835.00 | $ 2,800.00 | |
| Landscaping | $ 7,080.00 | $ 7,132.11 | $ 5,700.00 | includes field mowing x2 |
| Rental Expense | $ 350.00 | $ 323.00 | $ 323.00 | Semiahmoo Spit Cannery bldg |
| Misc incl annual BBQ | | $ 885.89 | $ 650.00 | |
| TOTALS | | $ 66,062.07 | $ 17,268.93 | |
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